



Capital Planning Committee

Capital Budget for FY2023 (July 1, 2022 – June 30, 2023) 5-Year Plan for FY2023 – FY2027

Date: Thursday, January 6, 2022

Time: 5-7pm

Location: Remote meeting via Zoom

https://town-arlington-ma-us.zoom.us/meeting/register/tZlpfuGtpz0vG9PxXV_QE8w0L0jmMYHTTs-

Agenda

1. Acknowledgment of Native Lands (2 mins)
2. Approval of Minutes (3 mins)
3. Administrative tasks (5 mins)
 - a. Review future calendar
 - i. January 20:
 1. Jenny Raitt & Daniel Amstutz (DPCD), on Transportation
 2. 1st review of Fin Comm presentation
 - b. Schedule upcoming sub-committee reports and any guest presenters
 - c. Other tasks
4. Review of Capital Requests and Other Topics
 - a. Report from CPAC (Kate Leary, 10 mins)
 - b. Fitting “Large Projects” into the Long-Term Plan (Chris Moore, 10 mins)
 - c. 3rd review of FY23–FY27 capital plan (~60 mins)
5. New Business